

**Table 17: BRR's Budget Realisation, as at 28 December 2006 (New Format)**

<b>(billion rupiah)</b>	<b>2005 Budget Plan</b>	<b>% of realisation by 12/2006</b>	<b>2006 Budget Plan</b>	<b>% of realisation by 12/2006</b>
<b>Total budget</b> (US\$ million approx.)	3,967 (410)	63	10,553 (1,150)	74
<b>By sectoral specification</b>				
Finance and planning	57	77	72	82
Institutional and human resources	770	47	1,028	53
Infrastructure, environment, and maintenance	1,244	61	2,416	87
Housing and settlement	408	82	4,355	75
Economic and business	546	73	843	70
Religious, social, and cultural	213	57	277	82
Health, education, and women's participation	538	55	1,143	64
Secretariat	191	83	390	65

Source: BRR website (<http://www.e-aceh-nias.org/home/>)